

Hanford Advisory Board September 7, 2006

Roy J. Schepens, Manager Office of River Protection















What we Heard from the Hanford Advisory Board in Fiscal Year 2006

- 14 pieces of advice since September 2006
- 10 of those 14 had an impact on the Office of River Protection
 - State of the Site Meetings (#191)
 - Tank Waste Systems Integration (#189)
 - Contracting Strategy (#188)
 - FY 2008 and FY 2007 Budget (#187 & #186)
 - Tank Closure & Waste Management Environmental Impact Statement (#185)
 - Tank closure & Waste Management Environmental Impact State Scoping Process (#184)
 - Bulk Vitrification (#183)
 - Contract Management and Upcoming Major Contracts (#182)
 - Waste Treatment Plant (#178)



How Advice Impacted Office of River Protection

- Several pieces of advice support our current path forward:
 - Tank Waste Systems Integration affirms the approach we discussed with the Tank Waste Committee regarding a holistic or systems review which links tank farm operations and closure with potential supplemental treatment and planned operations of the WTP.
 - The Tank Closure & Waste Management Environmental Impact
 Statement advice was useful in describing similar expectations that
 the DOE and Washington State Department of Ecology share related
 to transparency and quality assurance.
 - In the Contract Management and Upcoming Major Contracts advice you stated concerns with training of contract and technical support staff. ORP has strengthened staff requirements and training by management and staff attending leadership and project management training.



Focus for Fiscal Year 2007

| Public Policy Values – Provide an open and thorough airing from the HAB on issues involving public policy values where there is potentially conflicting advice to DOE and there is not a clear right or wrong answer. |
|--|
| Prioritization of Cleanup Work – Sequencing of work based on public values and principles (not from a funding perspective) is the sequencing of cleanup work over the next 5, 10 or 15 years right? What criteria or guidelines are important factors we should consider in determining trade-off decisions of acceleration and/or resequencing of work activities? |
| Institutional Controls – Provide the Tri-Party Agencies methods and recommendations to achieve public confidence on the effectiveness and longevity of institutional controls in the Central Plateau. |
| End States – Provide the Tri-Party Agencies methods and recommendations to achieve public confidence on the effectiveness and vision of cleanup End States. |
| Tank Closure – What does closure of a tank farm look like? |
| Groundwater Integration – The Groundwater Management Plan will be revised in 2007 to better integrate groundwater and vadose zone remedy decision making. Provide us with advice on remediation priorities and methods to improve integration across the Central Plateau and the Tank Farms. |
| Public Involvement – Advise the Tri-Party Agencies in evaluating and optimizing public involvement outreach efforts to attract increased public participation. Provide guidance on products and methods the agencies should create to help educate the public as well as guidance of how to evaluate the effectiveness of these products and/or methods. |
| Tank Closure and Waste Management Environmental Impact Statement (EIS) – Continue frequent consultation with the Tri-Party Agencies on the status of the EIS. Provide advice as necessary that |

will help us develop a credible and defensible EIS through an open and transparent process.



Safety is Office of River Protection's (ORP) Highest Priority

- Immediate Safety Risk Reduction
 - Interim Stabilized Tanks
 - Accelerated Tank Retrievals
- Vitrifying All Tank Waste
- Conservative Approach to Tank Vapors Issue
 - Tank Farm Workers Required to Use Supplied Air to Protect from Tank Vapors Until Hazard is Completely Characterized and Proved Safe
- Conservative Facility Design Design Requires
 Defense in Depth
 - Elimination of Hazards Preferred
 - Engineered Safety Feature Preferred if Hazards cannot be Eliminated
 - Administrative Controls
 - Personnel Protective Equipment
- Highly Skilled, Trained and Experienced ORP and Contractor Staff
- Safety is Effectively Integrated into All Programs and Process through Integrated Safety Management







Office of Counterintelligence Richland Regional Office Mark Hanneman, SCIO

Office of River Protection

Roy J. Schepens, Manager (MGR) (S) Cathy Povnor, Secretary

Shirley J. Olinger, Deputy Manager (DEP) (S)

Vacant, Program Assistant

C. Fetto, HR/DNFSB Liaison E. Olds, Media Specialist

S. Stubblebine, Attorney Vacant – Attorney-Advisor (Contract) Office of River Protection

Waste Treatment and Immobilization Plant Project (WTP)

John R. Eschenberg, WTP Project Manager (S)

Vacant - 3 Sub-Project Directors

WTP Engineering Division (WED) W. Hamel, Director (S)

- W. Abdul (Structural FAE)
- J. Adams (ConOps)
- D. Alexander (Chemical Process SSO) C. Babel (LAW FAE)
- J. Davis (Mechanical Systems SSO)
- R. Gilbert (Chemical Process SSO) R. Griffith (Mechanical Systems &
- Ventilation SSO)
- J. Orchard (Ventilation & Testing SSO)
- M. Ramsay (I&C & Electrical SSO) E. Randklev (HLW FAE)
- M. Ryan (BOP/Lab FAE)
- Vacant 2 Exc Serv Engineers (experts in chemical, electrical, mechanical, civil/structural, and/or ventilation) Vacant (Pretreatment FAE)

WTP Prgms & Prjcts Division (WPD)

- J. Treadwell, Acting Director (S)
- R. Clendenon (Project Controls
- Officer)
- M. Donato (Project Support)
- P. Furlong (HLW FPD)
- T. Hoertkorn (SSD FPD) K. Kost (Project Controls Officer)
- B. Nicoll (PT FPD)
- C. Pacheco (Lab/BOF FPD)
- J. Sands (Program Analyst)
- B. Williams (LAW FPD)

Operations and Commissioning Team

- M. Thomas (Team Lead)
- J. Bruggeman (FR-LAW/BOF)
- J. Christ (FR-Lab)
- B. Harkins (FR-PT)
- J. McCormick-Barger (Acceptance Inspection)
- J. Navarro (FR)
- S. Pfaff (FR-HLW)

Safety Authorization Basis Team

- L. Miller (Team Lead)
- K. Chen (AB)
- C. Liu (AB)
- T. Shrader (AB Developmental)

Project Administration (OPA)

Kevin Ensign, Director (S) (Finance, Budget, Audit, IT)

Chart Updated 8/10/06

Employee count = 102 Approved 07 FTE = 115

L. Copeland, Team Lead

- R. McNulty (Property Mgmt)
- K. Till (Accountant)
- Vacant 2 Accountants (GS-0510-7/9/11/12/13

Environmental Safety and Quality (ESQ)

Robert C. Barr, Director (S)

Verification and Confirmation Team

- P. Carier, Team Lead (Employee
- Concerns Program Manager)
 C. Christenson (Fire Protection)
- P. Hernandez (QA; Beryllium; IH&S)
- L. McKay (Tank Farms RadCon)
- R. Nelson (Nuclear Safety SSO)
- J. Polehn (WTP RadCon)
- S. Vega (QA; PAAA; ISMS)
- Vacant (Industrial Hygienist)

Environmental Team

- Vacant, Team Lead
- D. Bowser (Air/Water Permitting)
 M. Burandt (TSCA/NEPA Document
- Manager)
- L. Huffman (RCRA Permitting)
- G. Neath (NEPA/Pollution Prevention) W. Russell (TPA Milestone Mgr/

Acquisition Management (AMD)

Mike Barrett, Director (S)

A. Hanson, Program Assistant

M. Cooper-Ford (Contract Support)

J. Poniatowski (TL - Support Contracts)

Vacant - 1 Contract Specialists (GS-1102-12/13)

D. Garcia (Contract Support)

S. Klein (Contract Specialist)
C. Reid (CO Small Business & TFC)

J. Sherwood (Cost/Price)

R. Williams (TF SEB CO)

J. Short (CO WTP)

S. Johnson (Contract Specialist)

RCRA Permitting)

Tank Farms Project (TF)

Zack Smith, Assistant Manager (S)

- C. Bosted, Deputy Assistant Manager (S)
- B. Harp, SPD Waste Retrieval
- J. Thompson, SPD Supplemental Treatment S. Wiegman, STA

Stella Mendoza, Program Assistant

TF Operations Division (TOD) M. Brown, Director

- C. Blanchard (FR-DBVS; S-109)
- J. George (FR-Closure Facilities)
- J. Long (Retrieval/SST Stabilization)
- C. Olaiya (ScD Environmental Health;
- Industrial Hygiene)
 M. Royack (Waste Feed Programs/
- Emergency Prep SME)
- C. Sorensen (FR-Construction)
- H. Stafford (IDF Program Support)
- A. Stevens (Lab Program)
 G. Trenchard (FR-SST Retrieval East;
- Sampling) K. Wade (FR)
- B. Williamson (FR-Waste Feed; 242-A)
- R. Yasek (FR)

- TF Engineering Division (TED)
 W. Scott, Acting Director
 D. Bryson, Director (S) (Detail SEB)
- V. Callahan (Tank Integrity; Process
- Systems SSO)
 R. Harwood (Electrical I&C SSO)
- W. Liou (Characterization)
- B. Mauss (Supplemental Technology, Systems Planning)
- M. Moreno (Nuclear Safety)
- D. Irby (Nuclear Safety; Ventilation SSO)
- J. Shuen (Nuclear Safety)
- M. Moreno (Nuclear Safety)

TF Programs and Projects Division (TPD) D. Noyes, Director (S)

- D. Clark (Program Integration;
- Baseline Mgmt)

 J. Diediker (Project Controls Specialist)
- P. LaMont (LAW; HLW; Storage; Disposal)
- R. Lober (Environmental Risk Management)
- C. Louie (DST Waste Feed Delivery)
- R. Quintero (SST Retrieval & Closure)
- G. Ramin (IDF FPD)

Iloy q. Schrum

Roy J. Schepens, Manager



Senior Management Integration Team (SMIT)

- Established in April 2006 to provide executive oversight and direction to integrate and optimize activities carried out by the TF Contractor and WTP Contractors and U.S. Department of Energy (DOE).
- Includes senior managers from ORP, WTP Contract, and the TF Contract.
- Meets on average twice a month to:
 - Ensure WTP Contractor and TF Contractor alignment,
 - Keep senior managements' interface perspectives and insights current,
 - Commission analyses, white papers, and other activities to enhance performance,
 - Identify technical and programmatic risks and risk management approaches,
 - Approve System Plan assumptions, key parameters, and scenarios and alternatives,
 - Advise EM of pending plans, issues, and performance enhancement opportunities,
 - Provide focused direction to River Protection Program (RPP) participants.



SMIT Agenda Items To Date

- Systems Plan/Hanford Tank Waste Operations Simulator (HTWOS) Runs (4/14/06)
- □ RPP Baseline Schedule Status/Issues (4/21/06)
- □ RPP Baseline Cost Assumptions/Status (4/21/06)
- □ Interface Control Documents (ICDs) Status/Issues (4/28/06)
- □ High Level Waste (HLW) Glass Development (waste loading improvements) (5/5/06)
- HTWOS Sensitivity Case Analysis Status (5/5/06)
- □ TF Tri-Party Agreement (TPA) Discussion Objectives (5/26/06)
- □ WTP TPA Discussion Objectives (5/26/06)
- □ Integration of TF & WTP Strategies (5/26/06)
- □ Single-Shell Tank Performance Assessment (6/23/06)
- RPP Risk Management Approach (6/23/06)
- □ Technology Status Update (6/23/06)
- Status & Strategy for TPA Discussions (7/7/06)
- □ Start Low Activity Waste First (7/21/06)
- □ HTWOS Baseline Case Results and Sensitivity Case Assumptions (7/21/06)
- □ HLW Melter Bubbler Location Optimization (8/4/06)
- Savannah River Site and ORP Glass Waste Loading Assumptions/Calculation Approaches (8/4/06)
- □ Caustic Recycle Using Electrochemical Ceramic Membranes (8/4/06)
- □ ICD Issues Requiring ORP Resolution (8/4/06)

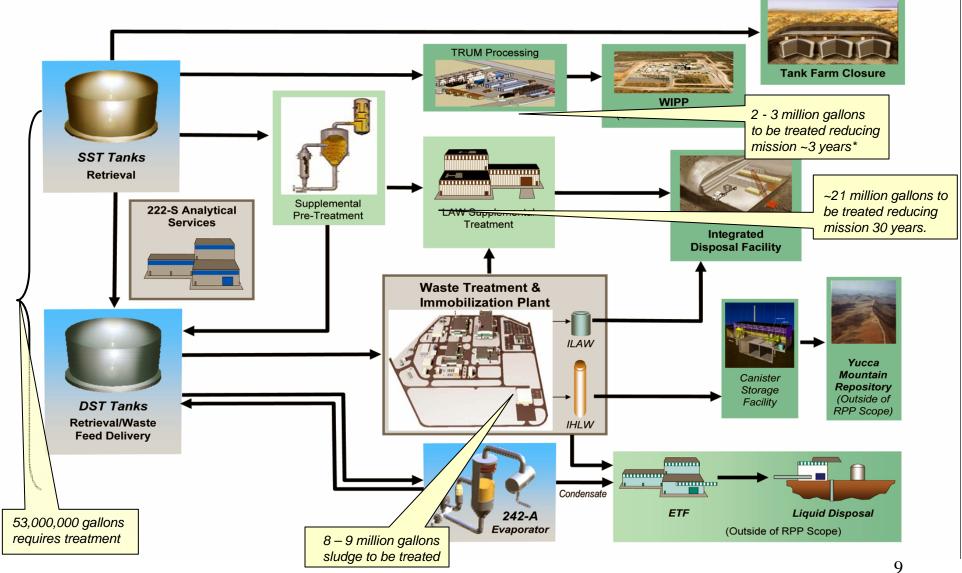








River Protection Project Mission





Status of the River Protection Mission



Waste Treatment Plant Construction

- □Construction 30% complete
- □Design 70% complete



Tank Retrieval and Closure Activities

- □Tanks retrieved to date: C-106, C-203, C-202 and C-201.
- □Tanks in retrieval: S-112; S-102, C-103, and C-204
- □Tank C-108 being outfitted for retrieval
- ■New retrieval technologies are working



Design and Testing of Supplemental Low-Activity Waste Treatment

- □58 lab-scale & engineering-scale tests completed including one each with actual waste and 7 large-scale runs with simulants
- □ Facility design 100% complete
- □Integrated dryer/large-scale test in Fiscal Year 2007



Integrated Disposal Facility

■Construction completed



Low-Activity Waste Facility





Marshalling Yard





Waste Treatment Plant Work Continues, But Challenges Remain

What Has Worked:

- Right-sized plant more capable that can complete the mission
- Building a well qualified and experienced staff

■ What could have been done better:

- Earlier use of industry experts
- Engineering and construction too closely coupled
- Very large projects contingency calculation methodology underestimated impacts of Programmatic risks, world economics, under-appreciation of escalation/inflation rates, and technical risks

What's Next:

- Establish credible Project cost and schedule baseline
 - Addressing recommendations from industry experts
 - U.S. Army Corps of Engineers completing validation of review of the May 2006 Project Estimate at Completion (EAC)
 - Plan to have new project baseline by late summer 2006
 - Develop an Interim Project Baseline
 - Certify the contractor's Earned Value Management System in November 2006



Restoring Confidence and Credibility

- Secretary's Direction
- Bottom's up EAC
- More rigorous reporting
- Comprehensive validation review
- EM Office of Project Recovery established
- After Action Fact Finding Review
- Industry Expert Reviews

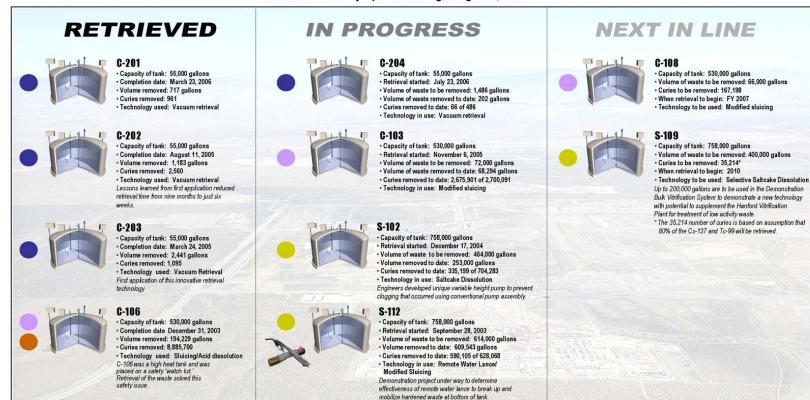




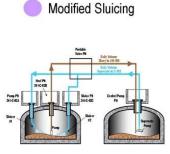
CH2MHILL Hanford Tank Cleanup Status Office of River Protection

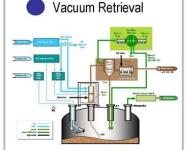


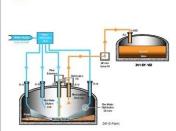
Retrieval Summary Updated through August 4, 2006











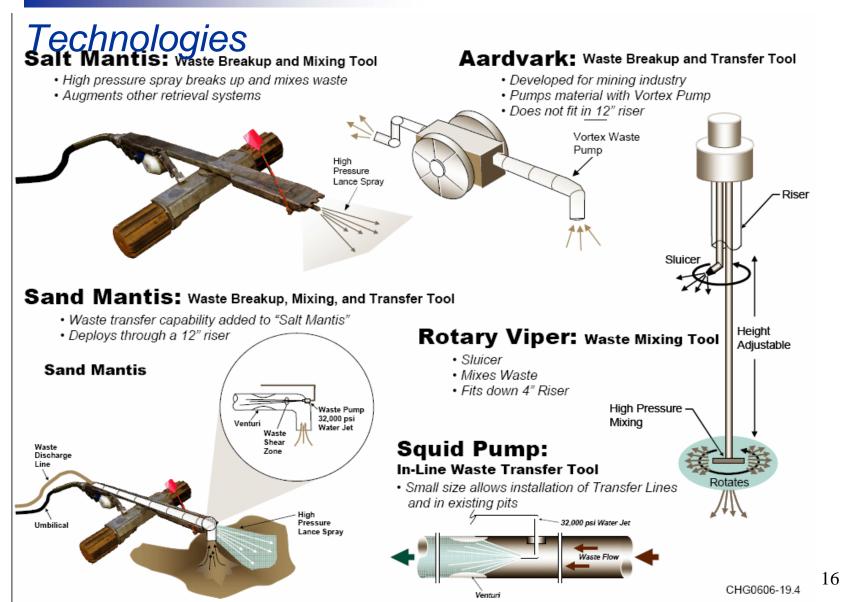
Saltcake Dissolution

Remote Water Lance (Salt Mantis)





New Innovative Tank Waste Retrieval





Bulk Vitrification (BV) Technology Demonstration Program



- Results to date indicate that BV glass comparable to WTP ILAW
- Allows treatment flexibility in treating difficult waste streams
- Secondary waste is minimized and recycled within the process or sent to Effluent Treatment Facility (no orphan waste streams)
- Results from BV testing have application to WTP operations (i.e. off-gas system technology/performance and waste form qualification)
- Independent Expert Review Panel Demonstration Bulk Vitrification System review underway – no fatal flaws at mid-way debrief
- May allow interim LAW treatment prior to WTP startup



Hanford Discussion Meetings

- In June and July two meetings were held involving senior management from the Tri-Party Agencies along with a representative from DOE Headquarters Office of Environmental Management.
- The purpose was to launch a collaborative process to understand cleanup challenges and their relationship to TPA commitments.
- The Agencies have begun to chart a process whereby we can mutually understand and agree on the scope of the challenges and develop key assumptions, logic ties, and end states related to the schedule and cost for key cleanup activities.
- The Tri-Party Agencies are hopeful that unnecessary, costly, and timeconsuming litigation can be avoided through constructive dialogue and mutual agreement.



ORP Work Scope for Fiscal Year 2007

- Construction continues on the Low-Activity Waste Facility, the Analytical Laboratory and the Balance of Facilities.
- ☐ The High-Level Waste and Pretreatment Facilities construction will be deferred until 2008.
- Continued retrieval of Single-Shell Tanks.
- Bulk Vitrification will do 130 liter scale dry tests to be completed by the end of October 2006. External Independent Review to review baseline in support of Critical Decision (CD) 2.



Conclusions

- Safety is our top priority Our workers are our greatest asset
- The Waste Treatment Plant is the cornerstone of Hanford Tank Waste cleanup
- Supplemental Technologies are yielding promising results
- New innovative tank waste retrieval technologies are working
- Continued focus on Priorities
- Participation of regulators, stakeholders and tribal nations is key to our success